EXHIBITS

Exhibit 1:	Current WSF System	2
Exhibit 2:	A Comparison of Ferry Systems (2003)	3
Exhibit 3:	What are the Goals and Components of the State Transportation Plan?	6
Exhibit 4:	Demographic Changes in PSRC-Region Counties	11
Exhibit 5:	Demographic Changes in Non-PSRC-Region Counties	12
Exhibit 6:	Growth in Average Weekday Westbound PM Peak Ferry Trips (Base Level of Service)	15
Exhibit 7:	Ridership Projections by Mode of Travel, Base Level of Service	16
Exhibit 8:	Historical and Projected Systemwide Ridership Compound Annual Growth Rate (CAGR):	
	Base Level of Service	17
Exhibit 9:	Current and Re-Stated Service Standards for May Weekday Vehicle Traffic (4 hour PM Peak)	19
Exhibit 10:	Vehicle Boat-Wait, Base Level of Service	20
Exhibit 11:	Passenger Demand as Percent of Capacity, Base Level of Service	20
	Key Components of the Draft Long-Range Strategic Plan	29
	Current South Sound Route Structure:	33
	Draft Plan for the South Sound	33
	Current San Juan Routes	39
	Potential 6-vessel San Juan Summer Service	39
	Ridership Impacts of Expanded Services	41
	Draft Plan Ridership by Route	42
Exhibit 19:	Historical and Projected Systemwide Ridership Compound Annual Growth Rate (CAGR):	
	Draft Plan	42
Exhibit 20:	Vehicle Boat-Wait, Draft Plan Scenario	44
Exhibit 21:	Passenger Demand as Percent of Capacity, Draft Plan Scenario	44
Exhibit 22:	Timing of Vessel Procurements Necessary to Implement the Draft Plan	47
Exhibit 23:	Principal Commuter Routes, Westbound PM Ridership	48
Exhibit 25:	WSF LRSP Capital Program by Biennium	53
Exhibit 26:	Projected Draft Plan Scenario: Revenues, Costs, & Farebox Recovery	56
Exhibit 28:	What Needs to Be Funded, by Biennium and Cumulative	58
Exhibit 28:	WSF Sources and Uses of Funds	59
Exhibit 29:	Historical Fares Adjusted for Inflation (\$2006)	61
Exhibit 30:	Historical WSF Farebox Recovery Rate	62
Exhibit 31:	Real Fares (\$2006) Holding Farebox Recovery Rate at 80%	63
Exhibit 32:	Ridership under the Draft Plan Scenario vs. 80% Farebox Recovery	63
Exhibit 33:	Total Subsidy Required for Operations with 80% Limit on Farebox Recovery	65